



Anti-Corruption &
Civil Rights Commission

Alejandro Salas, Head of Global Movement
Transparency International – Secretariat
Alt Moabit 98, 10559 Berlin
Germany

January 28, 2021

Dear Mr. Alejandro Salas,

The local expenses for the 19th IACC, from 1-4 December 2020 in the Republic of Korea are as follows:

NO	Expense category	KRW
1. On-site studio set-up and its operation		
1	Studio set-up and rental of technical equipment	315,555,545
2	On-site offices and rental of their necessary equipment	15,954,364
3	On-site banners	1,400,000
4	On-site operation	793,636
Subtotal (1)		333,703,545
2. On-line conference system		
1	Online conference platform	45,397,482
2	Live streaming system	28,000,000
3	Korea website	52,600,000
Subtotal (2)		125,997,482
3. Interpretation		
1	Interpreting system rental	20,900,000
2	Conference interpreter	117,000,000
Subtotal (3)		137,900,000
4. Conference materials		
1	Conference image design and editing	13,766,000
2	Printed materials for on-site distribution	1,680,000
3	Translation	9,277,827
4	Session video/audio recording and editing	8,400,000
Subtotal (4)		24,723,827
5. Staff (Temporary)		
1	Safety/security	10,569,274
2	Professional staff	16,500,000
3	On-site operation	12,150,000



Subtotal (5)		39,219,274
6. Local promotion		
1	On and off-line promotion	286,427,976
Subtotal (6)		286,427,976
7. Staff (PCO)		
1	PCO professional staff	99,880,763
2	Operations	12,301,696
Subtotal (7)		112,182,459
Aggregate (8)		1,068,554,563
General administrative expenses (aggregate-10% of 8)		106,855,456
Price (aggregate + general administrative expenses)		1,175,410,000
VAT (10% of price)		117,541,000
Grand total		1,292,951,000

* The local expenses above, KRW 1,292,951,000 were executed by the Coex (PCO) and its cost accounting was evaluated by an independent audit company, Korea Institute of Finance and Economy.

Payment to TI-S was as follows:

NO	Expense category	KRW
1. Contribution to TI-S (PDC €530,000 and IF €100,000)		
1	1 st installment of PDC and IF	405,000,000
2	2 nd installment of PDC and IF	405,000,000
Total		810,000,000

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